



## **Appropriations Conference Chairs**

### **Education Capital Outlay**

#### **SENATE OFFER 1**

**Budget**

**Proviso/Back of the Bill**

**Monday, April 26, 2021  
412 Knott Building**

	<b>Education Capital Outlay Projects</b>	<b>HOUSE BILL 5001</b>	<b>SENATE BILL 2500</b>	<b>Conference Offer PECO Cash</b>	<b>Conference Offer Contingent General Revenue</b>
1	<b>Revenue</b>				
2	PECO TF - Cash (REC)	233,600,000	233,600,000	243,700,000	-
3	PECO TF - Revert 2020-21 Special Facilities FCO Projects for Baker and Bradford		15,343,132	-	-
4	General Revenue	2,484,800		-	401,247,449
5	Educational Enhancement TF			-	-
6	<b>Total for Projects</b>	<b>236,084,800</b>	<b>248,943,132</b>	<b>243,700,000</b>	<b>401,247,449</b>
7					
8	<b>Less:</b>				
9	<b>Maintenance:</b>				
10	Charter Schools	183,463,638	100,000,000	182,864,353	-
11	Public Schools			-	-
12	University Maintenance			-	-
13	Florida Colleges Maintenance			-	-
14	<b>Subtotal Maintenance:</b>	<b>183,463,638</b>	<b>100,000,000</b>	<b>182,864,353</b>	<b>-</b>
15					
16	<b>Special Facilities:</b>				
17	Baker	8,504,580		-	28,441,721
18	Levy	12,416,163	12,416,163	-	24,832,326
19	Bradford	13,178,063		-	36,098,899
20	Calhoun			-	19,049,614
21	Okeechobee			-	66,832,629
22	Jackson			-	35,045,700
23	<b>Subtotal Special Facilities:</b>	<b>34,098,806</b>	<b>12,416,163</b>	<b>-</b>	<b>210,300,889</b>
24					
25	<b>Other:</b>				
26	University Lab Schools	7,673,357	7,673,357	7,673,357	-
27	Florida School for the Deaf and Blind	2,748,336	2,748,336	2,748,336	-
28	Public Broadcasting	5,300,863	5,973,927	5,973,927	-
29	Division of Blind Services	315,000	315,000	315,000	-
30	Ed Facilities Security Grant				-
31	<b>Subtotal Other:</b>	<b>16,037,556</b>	<b>16,710,620</b>	<b>16,710,620</b>	<b>-</b>
32					
33	<b>Additional :</b>				
34	Hernando County School District - Hernando Career Certificate and Dual Enrollment Expansion ( <b>Senate Form 2102)(HB 3523)</b> )		9,350,000	9,350,000	-
35					
36	<b>Subtotal Additional:</b>	<b>-</b>	<b>9,350,000</b>	<b>9,350,000</b>	<b>-</b>
37					
38	<b>University Projects:</b>				
39	FAMU - Campuswide Utility Infrastructure		2,000,000	-	-
40	FAMU - Chemical & Biological Research Laboratory Center			-	-
41	FAU - AD Henderson University Lab School - STEM Arena & Multipurpose Building		1,000,000	-	17,304,000
42	FAU - Boca Library - Renovation			-	-
43	FGCU - Health Sciences Building		2,000,000	-	-

	<b>Education Capital Outlay Projects</b>	<b>HOUSE BILL 5001</b>	<b>SENATE BILL 2500</b>	<b>Conference Offer PECO Cash</b>	<b>Conference Offer Contingent General Revenue</b>
44	FGCU - School of Integrated Watershed and Coastal Studies		1,388,248	-	1,388,248
45	FIU - CASE Building - Remodel & Renovation			-	7,150,000
46	FPU - Applied Research Center		14,868,574	-	14,868,574
47	FSU - College Of Business		17,000,000	-	30,500,000
48	FSU - Interdisciplinary Research Commercialization Bldg (IRCB)			5,012,514	-
49	NCF - Old Caples House & Carriage House Renovation and Remodel			-	-
50	NCF - Hamilton Building - Renovation/ Remodel		1,019,478	-	-
51	UCF - Learning Laboratory			-	-
52	UCF - Research II Laboratory			-	-
53	UF - Florida Natural History Museum - Addition & Renovation			-	-
54	UF - Whitney Library for Marine Bioscience			-	16,500,000
55	UNF - Coggins College of Business Remodel & Renovation			-	-
56	UNF - Roy Lassiter Hall Renovations		2,000,000	-	5,880,000
57	USF - Bio-Science Research Labs - Remodel			-	-
58	USF - Judy Genshaft Honors College		1,000,000	8,091,387	-
59	UWF - Building 54, Fire Mitigation		6,250,000	6,250,000	-
60	UWF - Hurricane Sally - Damage Mitigation and Repairs (Senate Form 1825)(HB 2111)		2,000,000	-	-
61	UWF - Multidisciplinary Academic Center			-	-
62	<b>Subtotal University Projects:</b>	-	<b>50,526,300</b>	<b>19,353,901</b>	<b>93,590,822</b>
63					
64	<b>College Projects:</b>				
65	Chipola College- Repair/Renovation of Welding/Construction Trade Building (Senate Form 2030)(HB 3907)	250,000	250,000	250,000	-
66	College of Central Florida - Health Science Technology Education Ctr-Ocala			-	-
67	College of Central Florida - Gym/Health Science Renovation (Senate Form 1745)		7,800,000	-	7,800,000
68	College of Florida Keys - Ren Dive Building, Site 1 (Senate Form 2105)		384,026	-	384,026
69	Daytona State College - Const Clsrn/Lab/Office, site imp-Deltona		1,000,000	-	3,854,586
70	Florida Gateway College - Olustee Campus Public Safety Facility			-	652,628
71	Florida Gateway College - Replace Bldgs 8 & 9-Lake City			-	6,148,625
72	Florida Southwestern - Rem Lee - Bldg K Technology Building Remodel (Senate Form 2104)		3,000,000	-	6,692,157
73	Gulf Coast State College - Construct STEM Bldg (Replace Bldg 12)-Panama City		4,000,000	11,486,326	-
74	Indian River State College - Replace Fac 8 Industrial Tech-Main		4,000,000	-	-

	<b>Education Capital Outlay Projects</b>	<b>HOUSE BILL 5001</b>	<b>SENATE BILL 2500</b>	<b>Conference Offer PECO Cash</b>	<b>Conference Offer Contingent General Revenue</b>
75	Lake Sumter State College - Maintenance & Repair - All ( <a href="#">Senate Form 2107</a> )		1,000,000	-	2,350,000
76	Miami Dade College - Rem/Ren Fac 14 (Gym) for Justice Center-North		1,000,000	-	-
77	Miami Dade College - Rem/ Ren/ New/ Clsrms/ Labs/ Sup Svcs - West			-	1,697,180
78	Miami Dade College - Remodeling/ Renovation - Bldgs 1,2,3,5,7,13, site-North			-	-
79	Northwest Florida State College - Remodel Building 420 Allied Health/Nursing			-	-
80	Palm Beach State College - Dental & Medical Services Tech Bldg (Replace Bldg 115 LW) - Loxahatchee Groves		1,000,000	-	-
81	Pasco Hernando State College - Remodel Bldgs A thru E w/add & chiller plant-West		3,000,000	-	-
82	Pasco Hernando State College - Center for Student Success and Community Engagement ( <a href="#">Senate Form 1979</a> )( <a href="#">HB 3237</a> )		12,500,000	-	25,000,000
83	Pensacola State College - Baars Classroom Building (Replace Bldg 1)-Main		3,000,000	-	18,794,091
84	Pensacola State College - Roadway/ Parking/ Asphalt Improvement/ Replacement ( <a href="#">Senate Form 1729</a> )( <a href="#">HB 2293</a> )		1,000,000	-	-
85	Polk State College - Rem/Ren Bldg 4 Class/Lab-Winter Haven		7,066,618	-	16,272,759
86	Polk State College - Renovations for Enhanced Security College-wide ( <a href="#">Senate Form 1137</a> )( <a href="#">HB 2281</a> )	2,234,800	2,234,800	2,234,800	-
87	Santa Fe College - Construct Clsrn, Lab, & Library Bldg-Blount		1,000,000	-	3,000,000
88	Seminole State College - Building C (1101) Health and Life Safety Improvements ( <a href="#">Senate Form 1003</a> )( <a href="#">HB 3667</a> )		2,491,462	-	-
89	Seminole State College - S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation ( <a href="#">Senate Form 1006</a> )( <a href="#">HB 2069</a> )		459,622	-	459,622
90	South Florida State College - Ren. College-wide Mechanical Infrastructure ( <a href="#">Senate Form 2109</a> )		1,450,000	1,450,000	-
91	St Johns River State College - Rem/Ren/Add Instructional and Support-Orange Park		1,303,521	-	1,303,521
92	State College of Florida - Construct Science & Technology Building Venice Campus ( <a href="#">Senate Form 2110</a> )( <a href="#">HB 2731</a> )		1,000,000	-	2,946,543
93	Tallahassee Community College - Ren Central Utility Plant/Infrastructure-Main			-	-
94	<b>Subtotal College Projects:</b>	<b>2,484,800</b>	<b>59,940,049</b>	<b>15,421,126</b>	<b>97,355,738</b>
95					
96	<b>Total Funding Allocated</b>	<b>236,084,800</b>	<b>248,943,132</b>	<b>243,700,000</b>	<b>401,247,449</b>

## EDUCATION CAPITAL OUTLAY PROVISO AND BACK OF THE BILL

	Senate Bill 2500	House Bill 5001	OFFER	NEW OR MODIFIED
#	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
1	1 FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE	1 FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE		
2	Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.	Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.	Closed	
3	Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.	Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.	Closed	
4	2 FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM	2 FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM		
5	Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.	Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.	Closed	
6	Funds in Specific Appropriation 2 are for Fiscal Year 2021-2022 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.	Funds in Specific Appropriation 2 are for Fiscal Year 2021-2022 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.	Closed	
7	3 FIXED CAPITAL OUTLAY EDUCATIONAL FACILITIES	3 FIXED CAPITAL OUTLAY EDUCATIONAL FACILITIES		
8	Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.	Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.	Closed	
9	Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.	Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.	Closed	
10	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
11	The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 21, and 24 through 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.	The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 21 and 24 through 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.	Line Item References will be updated based on budget decisions.	

**EDUCATION CAPITAL OUTLAY PROVISO AND BACK OF THE BILL**

	Senate Bill 2500	House Bill 5001	OFFER	NEW OR MODIFIED
12	The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2021-2022 in Specific Appropriations 19 through 21, and 24 through <b>26A</b> .	The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2021-2022 in Specific Appropriations 19 through 21 and 24 through <b>26</b> .	Line Item References will be updated based on budget decisions.	
13	The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.	The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.	Closed	
14	<b>18 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS</b>	<b>18 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS</b>		
15	Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 16, 2020. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.	Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 16, 2020. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.	Closed	
16	<b>19 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING</b>	<b>19 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING</b>		
17	Funds in Specific Appropriation 19 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.	Funds in Specific Appropriation 19 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.	Closed	
18	<b>20 FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS</b>	<b>20 FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS</b>		
19	Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.	Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.	Closed	
20	<b>20A FIXED CAPITAL OUTLAY FLORIDA COLLEGE SYSTEM PROJECTS</b>	<b>20A FIXED CAPITAL OUTLAY FLORIDA COLLEGE SYSTEM PROJECTS</b>		
21	Nonrecurring funds in Specific Appropriation 20A shall be allocated as follows:	Nonrecurring funds in Specific Appropriation 20A shall be allocated as follows:	Modified to match budget decisions	
	<b>CHIPOLA COLLEGE</b>	<b>CHIPOLA COLLEGE</b>		
	Repair/Renovation of Welding/Construction Trade Building (Senate Form 2030)..... 250,000	Repair/Renovation of Welding/Construction Trade Building (HB 3907)..... 250,000		
	<b>COLLEGE OF CENTRAL FLORIDA</b>	<b>POLK STATE COLLEGE</b>		
	Gym/Health Science Renovation (Senate Form 1745)..... 7,800,000	Renovations for Enhanced Security College-wide (HB 2281).. 2,234,800		
	<b>COLLEGE OF THE FLORIDA KEYS</b>			
	Ren Dive Building, Site 1 (Senate Form 2105)..... 384,026			

**EDUCATION CAPITAL OUTLAY PROVISIO AND BACK OF THE BILL**

	Senate Bill 2500	House Bill 5001	OFFER	NEW OR MODIFIED
	DAYTONA STATE COLLEGE			
	Const Clsrm/Lab/Office, site imp-Deltona..... 1,000,000			
	FLORIDA SOUTHWESTERN STATE COLLEGE			
	Rem Lee - Bldg K Technology Building Remodel (Senate Form 2104)..... 3,000,000			
	GULF COAST STATE COLLEGE			
	Construct STEM Bldg (Replace Bldg 12)-Panama City..... 4,000,000			
	INDIAN RIVER STATE COLLEGE			
	Replace Fac 8 Industrial Tech-Main..... 4,000,000			
	LAKE SUMTER STATE COLLEGE			
	Maintenance & Repair - All (Senate Form 2107)..... 1,000,000			
	MIAMI DADE COLLEGE			
	Rem/Ren Fac 14 (Gym) for Justice Center-North..... 1,000,000			
	PALM BEACH STATE COLLEGE			
	Dental & Medical Services Tech Bldg (Replace Bldg 115 LW)-Loxahatchee Groves..... 1,000,000			
	PASCO-HERNANDO STATE COLLEGE			
	Center for Student Success and Community Engagement (Senate Form 1979)..... 12,500,000			
	Remodel Bldgs A thru E w/addition & chiller plant-West.... 3,000,000			
	PENSACOLA STATE COLLEGE			
	Bears Classroom Building (Replace Bldg 1)-Main..... 3,000,000			
	Roadway/Parking/Asphalt Improvement/Replacement (Senate Form 1729)..... 1,000,000			
	POLK STATE COLLEGE			
	Rem/Ren Bldg 4 Class/Lab-Winter Haven..... 7,066,618			
	Ren Enhanced Security College-wide (Senate Form 1137).... 2,234,800			
	SAINT JOHNS RIVER STATE COLLEGE			
	Rem/Ren Orange Park Campus with Additions..... 1,303,521			
	SANTA FE COLLEGE			
	Construct Clsrm, Lab, & Library Bldg-Blount..... 1,000,000			
	SEMINOLE STATE COLLEGE OF FLORIDA			
	Building C (1101) Health and Life Safety Improvements (Senate Form 1003)..... 2,491,462			
	S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation (Senate Form 1006)..... 459,622			
	SOUTH FLORIDA STATE COLLEGE			
	Ren. College-Wide Mechanical Infrastructure (Senate Form 2109)..... 1,450,000			
	STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA			
	Construct Science & Technology Building, Venice Campus (Senate Form 2110)..... 1,000,000			
22	20B FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS	20B FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS		
23	Nonrecurring funds in Specific Appropriation 20B shall be allocated as follows:		Modified to match budget decisions	
	FLORIDA A&M UNIVERSITY			
	Campus-wide Utility Infrastructure (boilers, chillers,			

**EDUCATION CAPITAL OUTLAY PROVISO AND BACK OF THE BILL**

	Senate Bill 2500	House Bill 5001	OFFER	NEW OR MODIFIED
	steam, pipes, lines, controls)..... 2,000,000			
	FLORIDA ATLANTIC UNIVERSITY			
	AD Henderson FAUHS - STEM Arena & Multipurpose Bldg (gym & auditorium)..... 1,000,000			
	FLORIDA GULF COAST UNIVERSITY			
	Health Sciences Building..... 2,000,000			
	School of Integrated Watershed and Coastal Studies..... 1,388,248			
	FLORIDA POLYTECHNIC UNIVERSITY			
	Applied Research Center..... 14,868,574			
	FLORIDA STATE UNIVERSITY			
	College of Business..... 17,000,000			
	NEW COLLEGE OF FLORIDA			
	Hamilton Building - Renovation/Remodel..... 1,019,478			
	UNIVERSITY OF NORTH FLORIDA			
	Roy Lassiter Hall Renovations..... 2,000,000			
	UNIVERSITY OF SOUTH FLORIDA			
	Judy Genshaft Honors College..... 1,000,000			
	UNIVERSITY OF WEST FLORIDA			
	Building 54, Fire Mitigation..... 6,250,000			
	Hurricane Sally - Damage Mitigation and Repairs (Senate Form 1825)..... 2,000,000			
24	21 FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT	21 FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT		
25	Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the Chiefland Middle High School project in Levy County (2nd of 3 years).	Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:	Modified to match budget decisions	
		Baker (2nd of 3 years)..... 8,504,580		
		Bradford (2nd of 3 years)..... 13,178,063		
		Levy (2nd of 3 years)..... 12,416,163		
26	22 FIXED CAPITAL OUTLAY DEBT SERVICE	22 FIXED CAPITAL OUTLAY DEBT SERVICE		
27	Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.	Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.	Closed	
28	24 FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS	24 FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS		
29	Funds in Specific Appropriation 24 are provided for maintenance projects at the Florida School for the Deaf and the Blind.	Funds in Specific Appropriation 24 are provided for maintenance projects at the Florida School for the Deaf and the Blind.	Closed	
30	25 FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS	25 FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS		
31	Funds in Specific Appropriation 25 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.	Funds in Specific Appropriation 25 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.	Closed	



**EDUCATION CAPITAL OUTLAY PROVISIO AND BACK OF THE BILL**

Senate Bill 2500		House Bill 5001		OFFER	NEW OR MODIFIED
32	26 FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS	26 FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS			
33	Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:	Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:		Modified to match budget decisions	
	WDNA-FM, Miami - WDNA-FM, Miami - Installation and replacement of the transmission system..... 163,273	WDNA-FM, Miami - Installation and Replacement of the Transmission System..... 144,878			
	WEDU-TV, Tampa - Replace leaking roof that DMS has deemed beyond repair..... 413,036	WEDU-TV, Tampa - Replace Leaking Roof..... 366,501			
	WFIT-FM, Melbourne - Replace existing satellite dish with one that can withstand hurricane force winds..... 32,245	WFIT-FM, Melbourne - Replace Satellite Dish..... 28,612			
	WJCT-TV/FM, Jacksonville - Replace leaking roof that DMS has deemed beyond repair Phase 2..... 494,713	WJCT-TV/FM, Jacksonville - Replace Leaking Roof - Phase 2. 438,975			
	WJCT-TV/FM, Jacksonville - Repaint Studio-Transmitter Link Tower that is out of Federal Aviation	WJCT-TV/FM, Jacksonville - Repaint Studio-Transmitter Link Tower - Phase 2..... 46,738			
	Administration (FAA) compliance Phase 2..... 52,672	WMFE-FM, Orlando - Replace Damaged and Leaking Roof..... 1,521,776			
	WMFE-FM, Orlando - Replace damaged and leaking roof..... 1,715,000	WMNF-FM, Tampa - Install Security Upgrades for Unsafe Parking Lot - Phase 2..... 199,933			
	WMNF-FM, Tampa - Install security upgrades for unsafe parking lot Phase 2..... 225,319	WQCS-FM, Fort Pierce - Replace Damaged and Leaking Roof... 115,353			
	WQCS-FM, Fort Pierce - Replace damaged and leaking roof... 130,000	WQCS-FM, Fort Pierce - Install Manual Hurricane Shutters on Exterior Windows..... 25,023			
	WQCS-FM, Fort Pierce - Install manual hurricane shutters on exterior windows..... 28,200	WUFT-TV/FM, Gainesville - Harden and Hurricane-Proof Florida Public Radio Emergency Network (FPREN) Storm Center - Phase 3..... 1,613,172			
	WUFT-TV/FM, Gainesville - Harden and hurricane proof Florida Public Radio Emergency Network (FPREN) Storm Center Phase 3..... 1,818,000	WUSF-FM, Tampa - Upgrade HVAC System with Variable Air Volume Control Boxes..... 149,072			
	WUSF-FM, Tampa - Upgrade HVAC system with variable air volume (VAV) control boxes to mitigate mold and cool equipment..... 168,000	WXEL-TV, Boynton Beach - Replace Failing HVAC System and Building Automated System..... 650,830			
	WXEL-TV, Boynton Beach - Replace failing HVAC system and Building Automated System..... 733,469				
34	26A FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS	26A FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS			
35	Funds in Specific Appropriation 26A are provided to the Hernando County School District for the Hernando Career Certificate and Dual			Modified to match budget decisions	
36	BACK OF THE BILL	BACK OF THE BILL			

**EDUCATION CAPITAL OUTLAY PROVISO AND BACK OF THE BILL**

	Senate Bill 2500	House Bill 5001	OFFER	NEW OR MODIFIED
37	<p>SECTION 18. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.</p> <p>No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines.</p>	<p>SECTION 24. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.</p> <p>No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines.</p>	Senate	
	University of Florida - Gator Village Residential Facility & Dormitory Renovations	University of Florida - Gator Village Residential Facility & Dormitory Renovations		
	University of Florida - Central Energy Plant & Utilities Infrastructure	University of Florida - Central Energy Plant & Utilities Infrastructure		
	University of South Florida - Central Plant Boiler Replacement Tampa Campus	University of South Florida - Central Plant Boiler Replacement - Tampa Campus		
	University of South Florida - Football Center Phase I (Indoor Practice Facility) Tampa Campus	University of South Florida - Football Center Phase I (Indoor Practice Facility) - Tampa Campus		
	Florida Polytechnic University - Mechanical Shop Building (Environmental Engineering)	Florida Polytechnic University - Mechanical Shop Building (Environmental Engineering)		
	Florida Agriculture & Mechanical University - University Data and Computer Sciences Center	Florida Agriculture & Mechanical University - University Data and Computer Sciences Center		
	Florida State University - 200 W. College Avenue - Administrative office building			
	Florida State University - 535 W. College Avenue Administrative and guest services			
38	SECTION 19. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.		Senate	
39	The Unexpended balance of funds provided to the College of the Florida Keys for the Key West Collegiate Academy Classroom Facility & Storm Shelter in Specific Appropriation 23 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the College of the Florida Keys for the CFK Academy Classroom Facility and EOC (Senate Form 1203). The college will utilize the building as a dual enrollment academy and as a storm shelter for college and other emergency management personnel.	From the unexpended balance of General Revenue funds provided to the Department of Education in Specific Appropriation 23 of Chapter 2018-9, Laws of Florida, for the College of the Florida Keys - Key West Collegiate Academy Classroom Facility & Storm Shelter, \$4,500,000 shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the College of the Florida Keys - Academy Classroom Facility and Emergency Operations Center (HB 3111).	House Modified	The unexpended balance of General Revenue funds provided to the Department of Education in Specific Appropriation 23 of Chapter 2018-9, Laws of Florida, for the College of the Florida Keys - Key West Collegiate Academy Classroom Facility & Storm Shelter, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the College of the Florida Keys - Academy Classroom Facility and Emergency Operations Center (Senate Form 1203)(HB 3111).
40	SECTION 21. The sum of \$6,365,069 from the Public Education Capital Outlay and Debt Service Trust Fund provided to the Baker County School District for year 1 funding of the special facility construction project in Specific Appropriation 25 of chapter 2020-111, Laws of Florida, shall revert. This section shall take effect upon becoming law.		House - No Language	

## EDUCATION CAPITAL OUTLAY PROVISO AND BACK OF THE BILL

	Senate Bill 2500	House Bill 5001	OFFER	NEW OR MODIFIED
41	SECTION 22. The sum of \$8,978,063 from the Public Education Capital Outlay and Debt Service Trust Fund provided to the Bradford County School District for year 1 funding of the special facility construction project in Specific Appropriation 25 of chapter 2020-111, Laws of		House - No Language	
42			New	SECTION XX. There is hereby appropriated for Fiscal Year 2020-21 to the Department of Education \$1,071,659 in fixed capital outlay funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to Section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.
43			New	<p>SECTION XX. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.</p> <p>Broward College - Construct additional auditorium/exhibition and support space (approximately 1,500 gross square feet) using grant funds at the State Board of Education approved South Campus.</p> <p>Broward College - Construct additional hanger and instructional space (approximately 12,850 gross square feet) using local and grant funds at the State Board of Education approved South Campus.</p> <p>Broward College - Acquire 16,335 gross square feet of space in the YMCA building via lease, using local funds at the State Board of Education approved Willis Holcombe Center (downtown Ft. Lauderdale).</p> <p>College of the Florida Keys - Construct a facility (approximately 42,468 gross square feet) for classroom, lab, testing center, auditorium/lecture, library, office, student and support space, plus parking, using grant funds and private donations at the State Board of Education approved Upper Keys Center in Key Largo.</p> <p>Florida Gateway College - Acquire via lease and remodel/renovate the Florida Gateway College Multi-Purpose Center (formerly known as the Boys Club of Columbia County, approximately 14,440 gross square feet) to include classrooms, labs, offices, support space and parking using local funds at the State Board of Education approved Main Campus.</p>

## EDUCATION CAPITAL OUTLAY PROVISIO AND BACK OF THE BILL

	Senate Bill 2500	House Bill 5001	OFFER	NEW OR MODIFIED
43 Continued				<p>Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, athletics and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.</p> <p>Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development &amp; Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.</p> <p>Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking, using local funds, for the State Board of Education approved Kendall Campus.</p> <p>North Florida College - Construct a multipurpose workforce education facility (approximately 13,000 gross square feet total) using local funds, at the State Board of Education approved Main Campus in Madison.</p> <p>Northwest Florida State College - Construct two new buildings (approximately 8,000 gross square feet total) for instructional, office and support space, plus parking for industrial trades programs using local and grant funds at the State Board of Education approved Chautauqua Special Purpose Center in DeFuniak Springs.</p> <p>Palm Beach State College - Acquire via a multi-year lease (approximately five years) and remodel/renovate to accommodate Dental Program laboratory and support space (approximately 25,000 gross square feet) using local and/or donated funds. The College will utilize vacant commercial space central to the service area. Equipment will be moved and reused in a permanent location at the State Board of Education approved Loxahatchee Campus when funding the expansion permits.</p>

## EDUCATION CAPITAL OUTLAY PROVISO AND BACK OF THE BILL

	Senate Bill 2500	House Bill 5001	OFFER	NEW OR MODIFIED
43 Continued				<p>Pensacola State College - Construct Health and Fitness Center (approximately 10,000 gross square feet) from local funds at the State Board of Education approved Pensacola Campus.</p> <p>Pensacola State College - Construct Workforce Development Center (approximately 10,000 gross square feet) from local funds at the State Board of Education approved South Santa Rosa Center.</p> <p>Pensacola State College - Construct Truck Driving Education Facility (approximately 10,000 gross square feet) from local funds at the State Board of Education approved Milton Campus.</p> <p>Pensacola State College - Construct Training Center (approximately 10,000 gross square feet) from local funds at the State Board of Education approved Pensacola Campus.</p> <p>Polk State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, utilities and parking for the State Board of Education approved campuses, centers, and special purpose centers using local funds.</p> <p>Polk State College - Acquire land/facilities for future growth and development of new campuses, centers, or special purpose centers in Polk County, using local funds and subject to State Board of Education approval.</p> <p>St. Johns River State College - Acquire/lease and remodel/renovate the Putnam County School Board's Thomas Center (formerly known as Moseley Center) in Palatka as the St. Johns River State College Workforce Training Center to include classrooms, labs, offices, support space and parking using local funds. (St. Johns River State College has been assigned the responsibility for all workforce training in Putnam and Clay Counties resulting from the transfer of this responsibility from First Coast Technical College.)</p> <p>St. Johns River State College - Construct classrooms/labs, support space, and office addition to Orange Park Campus D Building (approximately 14,256 gross square feet) from local funds at the State Board of Education approved Orange Park Campus.</p>

**EDUCATION CAPITAL OUTLAY PROVISIO AND BACK OF THE BILL**

Senate Bill 2500	House Bill 5001	OFFER	NEW OR MODIFIED
43 Continued			<p>St. Johns River State College - Construct classrooms/labs, support space, and office addition to Orange Park Campus Library (approximately 8,415 gross square feet) from local funds at the State Board of Education approved Orange Park Campus.</p> <p>St. Johns River State College - Construct student support space and office addition to St. Augustine Campus V Building (approximately 5,685 gross square feet) from local funds at the State Board of Education approved St. Augustine Campus.</p> <p>St. Petersburg College - Construct 2,592 gross square foot modular, building #621, to house office facilities and related space, from donated funds at the State Board of Education approved Seminole Campus.</p> <p>Santa Fe College - Construct the Ralph W. Cellon, Jr. Institute facility (approximately 30,150 gross square feet) using local funds, to house the HVAC, Welding, and Applied Engineering programs at the State Board of Education approved Northwest (Gainesville) Campus.</p> <p>Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, auditorium, academic and student support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Center, and/or Geneva Center.</p> <p>State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval and using local funds.</p> <p>State College of Florida, Manatee-Sarasota - Construct Collegiate School facility (approximately 16,500 gross square feet) for classrooms, offices and support space from local funds at the State Board of Education approved Venice Campus.</p>
43 Continued			<p>Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.</p> <p>Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.</p> <p>Valencia College - Acquire facilities via long-term lease and remodel/renovate for a Downtown Center for Accelerated Training (approximately 4,300 gross square feet) from local funds at the State Board of Education approved Downtown Special Purpose Center.</p> <p>Valencia College - Acquire facilities via long-term lease and remodel/renovate for a West Campus Midtown Center for Accelerated Training (approximately 26,402 gross square feet) from local funds.</p>